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| Employer  SAKO BRNO A.S.  Project  „Modernization of WtE Plant SAKO Brno“    Date  June 2024 |

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| Intended for    Document type    Date |
| Part II.h  Contract Programme |



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| Part II.h  Contract Programme |
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| Part II.h  Contract Programme |

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| Project name | „Modernization of WtE Plant SAKO Brno“ |
| Version | 1 |
| Date | 2024-06-27 |
| Documentation | Procurement documentation – Part II – Contract provisions |

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# Contractual milestones

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| **Milestone**  **no.** | **Milestone condition** | **Schedule from Effective Date (day)** |
| 1 | Effective Date - Contract signing | **0 day** |
| 2 | **Milestone subjected to the Delay damage**  Start of concrete works on Site and supply of Reviewable Project and Design Data LD3, MD1, AD1 and ED1 approved by the Employer according to the Contract. | *To be filled by Contractor* |
| 3 | Completion of boiler basement and waste bunker on Site and supply of Reviewable Project and Design Data LD4, MD2, AD2 and ED2 approved by the Employer according to the Contract. | *To be filled by Contractor* |
| 4 | **Milestone subjected to the Delay damage**  Completion of concrete works on Site and supply of Reviewable Project and Design Data LD5, MD3, AD3 and ED3 approved by the Employer according to the Contract.  And at the same time, start of Construction to be defined as such milestone where contraction of boiler and flue gas treatment steel structure has been erected up to the highest grate elevation level and when construction Works can proceed continuously. | *To be filled by Contractor* |
| 5 | Completion of delivery of the main components (i.e. boiler, turbine (selectable option for negotiation), generator (selectable option for negotiation, transformers, condensers and condensate pumps, absorber, bag house filter, ID fan) to the Site. | *To be filled by Contractor* |
| 6 | Completion of heavy Assembly , including successful results of boiler pressure test and placement of all major components, i.e. turbine (selectable option for negotiation), generator (electable option for negotiation), transformers, condensers and condensate pumps, absorber, bag house filter, ID fan, to the foundations, for all of the above including the dismantling of assembly cranes. | *To be filled by Contractor* |
| 7 | Delivery of complete instructions for operation and maintenance according to the Contract and approved by the Employer and completion of the Assembly according to Part III, Appendix A11 of the Employers Requirements. | *To be filled by Contractor* |
| 8 | Milestone subjected to the Delay damage  Successful first MSW fire and start of Line’s operation, where Waste is being continuously incinerated. | *To be filled by Contractor* |
| 9 | Start of Trial operation period and delivery of complete and final operation and maintenance manual approve by Employer according to the Contract. | *To be filled by Contractor* |
| 10 | **Milestone subjected to the Delay damage**  Signing of Preliminary Take Over certificate | *To be filled by Contractor* |

# Contract Programme

*To be filled in by the Contratory according to Article 14.4 of the Contract*